

Based on the narratives for the prompts above, what are some program planning initiatives and resources needed for the upcoming years? Use the tables below to fill in **NEW** resources and planning initiatives. ***This section is only used if there are new planning initiatives and resources requested.***

Example:

| | Definition | Sample |
|-------------------------------------|---|--|
| Mission | The values and philosophy of the program, a vision of what the program is supposed to do. | The mission of the English program is to develop students' reading and writing skills by providing opportunities for critical thinking, research, and analysis. Moreover, the program affirms its promotion of equity and diversity among the community by providing opportunities and outreach to eradicate illiteracy. |
| Goals | The general aims or purposes of the program and its curriculum. Effective goals are broadly stated, meaningful, achievable and can lead to assessable outcomes. | Increase literacy and writing competency within the students and college community. |
| Program planning initiatives | Program planning initiatives are specific activities that a program would need to complete in order to achieve goals and mission. | Develop community literacy program for historically underrepresented populations. |
| Actions/Resource Request | These are the specific actions/resources needed to complete a planning initiative. | Gather volunteers from students and teachers to tutor at community center. Budget: \$500 for supplies. |

The tables below are to create objectives/planning initiatives that come from the discussion and narrative above.

Sample:

| New Program Planning Initiative | |
|---|---|
| Title: | <i>(Short description of the planning initiative)</i> Telescope night |
| Planning years: | <i>(The academic years this will take to complete)</i> 2021-22 to 2024-25 |
| Description: <i>(A more detailed version of initiative. Please include a description of the initiative, why it is needed, who will be responsible, and actions that need to happen, so it is completed.)</i> The success levels of our courses have indicated that students need to have a hands-on experience with finding and pinpointing important celestial objects. Having a telescope night would allow students to learn how to align and find objects. | |
| Resources: Priority Level: Low Medium <u>High</u> Resource Type: <u>Equipment</u> Staff Faculty Supplies and Materials Quantity: 1 Per Item Price: \$69.99 Price with taxes/shipping, etc.: \$76.00 Description: Telescopes for students to use during the telescope nights. It is a 70mm telescopes for Adults Astronomy & Kids & Beginners, 300mm Portable Refractor Travel Telescope (15X-150X) with A Smartphone Adapter& A Wireless Remote https://www.amazon.com/ToyerBee-Telescope-Telescopes-Professional-Smartphone/dp/B095XQVTNM/ref=sr_1_4?crd=256FVSAQ5EU0P&keywords=telescope&qid=1667944660&sprefix=telescop%2Caps%2C160&sr=8-4&ufe=app_do%3Aamzn1.fos.18ed3cb5-28d5-4975-8bc7-93deae8f9840 | |

| New Program Planning Initiative | |
|--|--|
| Title: | |
| Planning years: | |
| Description: | |
| Resources: | |
| Priority Level: Low Medium High Resource Type: Equipment Staff Faculty Supplies and Materials Quantity: Per Item Price: Price with taxes/shipping, etc: Description: | |
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New Program Planning Initiative

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Planning years:

Description:

Resources:

Priority Level: Low Medium High

Resource Type: Equipment Staff Faculty Supplies and Materials

Quantity:

Per Item Price: **Price with taxes/shipping, etc:**

Description:

Resources:

Priority Level: Low Medium High

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New Program Planning Initiative

Title:

Planning years:

Description:

Resources:

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Priority Level: Low Medium High

Resource Type: Equipment Staff Faculty Supplies and Materials

Quantity:

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Description: